

Action Plan for spending the School Sports Premium

The Government has pledged more funding of £150 million per annum for the academic years 2019-2020, to improve the provision of physical education (PE) and sport in primary schools. The funding is being provided jointly by the Departments of Education, Department of Health and Department of Culture, Media and Sport. We receive this money and it is referred to as Sport Premium. This money is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Our total funding is £19,000 (September 2019 – July 2020)

Key indicators

1. The engagement of all pupils in regular activity – Chief medical Officer Guidelines recommend that primary school children undertake at least 30 minutes of physical activity in school.
2. The profile of PE and sport being raised across the school as a tool for the whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports activities offered to all pupils.
5. Increased participation in competitive sport.

| Action | Cost | Expected impact | Evaluation |
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| <p>Join Kings Heath School Sports Partnership- Platinum affiliation to:</p> <ul style="list-style-type: none"> • Work with a professional coach to deliver PE with teaching staff (Key indicator 3) • Provide CPD to specific members of staff, targeting specific year groups(Key indicator 3) • Provide transport to competitions (Key indicator 5). • Increase the number of children who take part in intra competitions and before school clubs (Key indicator 4 and 5). • Train 12 children to be Playleaders (Key indicator 1). | <p>Platinum sports package-</p> <p>Cost £5895</p> | <ul style="list-style-type: none"> • Staff will gain a deeper understanding of an area of PE where they wish to upskill. (Informal monitoring) • Teaching will improve because staff will develop their understanding of how to teach high quality PE. (Informal monitoring) • More children will have the opportunity to attend competitive sporting events in intra competitions with other schools within the partnership. • A higher number of children will be more active within the school. (Evaluate using Time to Move Planner) • Higher numbers of KS1 children will take part of games based activities during lunch-times. | <ul style="list-style-type: none"> • Conversations with teachers' indicate that their knowledge and understanding of different areas of PE is deeper. • CPD training not completed due to Covid-19. • Opportunities for attending intra competitions not completed due to Covid-19. • 23 children took part in before school clubs during the autumn and part of the spring term. This is 49% lower than yearly capacity due to Covid-19. • Conversations with Playleaders indicate that all KS1 children were given the opportunity to take part in games |

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| | | (Informal monitoring) | based activities each day, during lunchtimes. This is good because it is in line with opportunities given to KS1 children, in the previous academic year. |
| Provide 5 members of staff with CPD (Key indicator 3). | Cost: £1000 (£200 full day cover). | <ul style="list-style-type: none"> Staff members will have a deeper knowledge in targeted areas of the PE curriculum, including dance, gymnastics and games and will therefore, be able to teach high quality PE. (Informal monitoring to evaluate) | <ul style="list-style-type: none"> Action not completed due to Covid-19. |
| Plan and implement change4life club. Target 36 children in lower KS2 throughout the year (12 children per term, for 12 week blocks.) (Key indicator 2). | Cost: £1140 staff cost at £15 per hour, per adult for 36 weeks (including £60 for resources). | <ul style="list-style-type: none"> Children's knowledge and understanding of leading a healthy and balanced lifestyle will improve. (Before and after quiz to evaluate this) | <ul style="list-style-type: none"> 41 percent of children targeted took part in change4life club during the autumn and part of the spring term and now take part in 1 hour of additional exercise outside of school. This is 2 percent lower than last year due to Covid-19. |
| Plan and implement after school club for netball. (Key indicator 2 and 4) | Cost: £1140 staff cost at £15 per hour, per adult for 36 weeks (including £60 for resources). | <ul style="list-style-type: none"> Children will gain a knowledge of netball and will receive enriching opportunities through inter and intra competitions. (Coach assessment at end of unit to evaluate progress) | <ul style="list-style-type: none"> 35 children across Year 5 and 6 took part in the after school netball club. This is good because 100% of available spaces were taken by children. Coach assessment shows that a deep understanding of the tactics of netball were gained, ready for competition. 2 teams attended partnership competition. This is good because this has increased from 1 team in the previous academic year. |

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| Monitor and evaluate children's activity outside of school using Time to Move Planners (Key indicator 1 and 2). | £972 | <ul style="list-style-type: none"> Children's activity levels outside of school will increase. (Evaluate booklets at the end of year) | <ul style="list-style-type: none"> 97 medals were awarded during the autumn and part of spring for children completing 1 hour of additional exercise every day. This is 6 percent lower than last year due to Covid-19. |
| Provide rewards for children who take part in the most activity outside of school and for those making the most progress with activity levels (Key indicator 1 and 2). | £200 | <ul style="list-style-type: none"> Children will be encouraged to continue to take part in more activity and levels of activity will continue to increase. (Evaluate booklets at the end of year) | <ul style="list-style-type: none"> Action not completed due to Covid-19. |
| Organise and implement before school clubs with sports coach (Key indicator 1, 2 and 4). | Cost: £720 £20 per session 36 sessions | <ul style="list-style-type: none"> Children's activity levels will increase and those who take part will have a broader range of activity ideas. (Evidence referenced in children's Time To move Planners) | <ul style="list-style-type: none"> 23 children took part in before school clubs during the Autumn and part of the Spring term. This is 49% lower than yearly capacity due to Covid-19. |
| Provide Staff with appropriate sports kits. (key indicator 2) | Cost: £800 | <ul style="list-style-type: none"> Staff will have the correct tools to teach all areas of PE effectively and set a model example to pupils. (Informal monitoring) | <ul style="list-style-type: none"> Action not completed due to Covid-19 |
| Provide new, outdoor exercise equipment for lower KS2 playground. (Key indicator 1,2 and 4) | £7133 | <ul style="list-style-type: none"> Children will have the opportunity to take part in additional, structured exercise outside of lessons. (Informal monitoring) | <ul style="list-style-type: none"> Conversations with staff indicate that all children in lower KS2 have the opportunity to take part in structured exercise session weekly. |
| Total spend £19,000 | | Actions and impact will be reviewed in July 2020, using informal monitoring, questionnaires and data. | |
| Underspend £1000 – CPD Cover £495 – Change4life club £260 – Before school club £520 – Netball club £800 – Sports kits Total underspend £3075 | | | <ul style="list-style-type: none"> Underspend is as a result of Covid-19 and will be carried forward and spent by March 2021, in line with government guidance. Carry forward will be used to increase percentages of |

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| | | | participation, where percentages are lower than the previous academic year. |
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Swimming:

No current data held for Year 6, due to Covid-19

37% of children at the end of year five, in the academic year 2018-2019 swam 25 metres.