| School Overview |  |  |  |
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| School Name | Grendon Primary | Number of Pupils | 365 |
| Proportion of Disadvantaged Pupils | $188=52 \%$ | Pupil Premium Allocation | $£ 252,860$ |
| Publish Date | April 2020 | Review Date | April 2021 |
| Pupil Premium Lead | Helen Ridley | Governor Lead | Joanne Baker |


| Performance Data - Disadvantaged Pupils (July 2019) |  |  |  |  |  |  |  |
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| Key Stage and Measure | Reading |  | Writing |  | National | School | National |
|  | School | Nathol | School | National |  |  |  |
| EYFS (at least expected) | $63 \%$ | $79 \%$ | $63 \%$ | $76 \%$ | $67 \%$ |  |  |
| Phonics Screening (pass) | $62 \%$ | $84 \%$ |  |  |  |  |  |
| KS1 (at least expected) | $59 \%$ | $78 \%$ | $59 \%$ | $73 \%$ | $59 \%$ | $79 \%$ |  |
| KS2 (at least expected) | $63 \%$ | $78 \%$ | $63 \%$ | $83 \%$ | $75 \%$ | $84 \%$ |  |
| KS2 Progress Score | 1.13 | -0.62 | -0.32 | -0.5 | 0.98 | -0.71 |  |


|  | Barrier to Raising Attainment for Disadvantaged Pupils | Strategy to Address Identified Barriers | School Improvement Plan Links |
| :---: | :---: | :---: | :---: |
| A | Pupils entering Reception working significantly below age related expectations | Accelerate progress and increase percentages working at or above the expected standard at the end of each year in reading, writing and maths through high quality first teaching and effective use of targeted intervention. | $\begin{aligned} & 1.1 .5,6,7,8,9 \\ & 1.2 .1,2,3 \\ & 1.4 .1,2 \\ & \hline \end{aligned}$ |
| B | Progress of disadvantaged SEND pupils from their starting points | Accelerate progress by ensuring pupils can access the curriculum and through the use of effective targeted intervention. <br> Work with families and outside agencies to remove barriers and close gaps in learning. | $\begin{aligned} & 1.1 .5,6,7,8,9 \\ & 1.2 .1,2,3 \\ & 1.4 .1,2 \\ & \hline \end{aligned}$ |
| C | Poor communication skills | Maximise opportunities to pupils to develop communication skills across the curriculum. Ensure high quality staff CDP with a focus on teaching communication skills. Work with specialist support and outside professionals to improve speech and language skills. | 1.3.1,2,3 |
| D | Limited opportunities and life experiences for pupils | Plan and implement a whole school enrichment programme. Ensure 'wow' opportunities in quality first teaching. <br> Ensure enrichment opportunities inspire and reward success. | $\begin{aligned} & \hline 2.2 .2 \\ & 3.2 .1,2 \end{aligned}$ |
| E | High levels of persistent absence | Work with families and outside agencies to remove barriers to attendance. Use whole school strategies to improve attendance, including Fast-Track process. | $\begin{aligned} & \text { 1.1.8 } \\ & \text { 2.1.1,2,3,4,5,6 } \end{aligned}$ |

Pupil Premium Medium Term Plan April 2020 - April 2021

| Barrier | Action | Personnel | Time | Resources | Cost | Monitored by | Evaluation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Strand 1: Improving Teaching and Learning for all Pupils |  |  |  |  |  |  |  |
| A,B,C,D | Lead practitioner in reach work to focus on making further improvements to the quality of teaching and learning | AN, LP | $\begin{gathered} \text { Aut } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | $2 / 10$ of salary Cover for 0.5 day each week | $\begin{gathered} 2(0.2 \times 49815) \\ =£ 19926 \\ 2(16 \times 200) \\ =£ 6400 \end{gathered}$ | $\begin{gathered} \text { LP report to } \\ \text { Leadership Team } \end{gathered}$ | Monitoring and Evaluation showed teaching and learning improved throughout the year because all targets for improvement are met as a result of effective support. |
| A,B | Maintain staffing levels to ensure class sizes are kept as small as possible | Class Teacher | $\operatorname{Sum}_{21}^{20} \text { Spr }$ | Salary for additional teacher | £34233.70 | $\begin{aligned} & \text { HT report to } \\ & \text { Governing Body } \end{aligned}$ | Data from July 2021 shows that overall Reception Good Level of Development was $52 \%$. This compared with $21 \%$ in Apr 21, $19 \%$ in Dec 20 and 6\% in Oct 20. <br> Performance was not significantly below previous year's performance by the end of Reception and results showed strong progress in in all areas of learning across the year as a result of effective implementation. |
| D | Improve the curriculum by ensuring enrichment is planned and embedded including <br> - Implementing the Grendon Passport of Challenges <br> - Planning and running junior leadership days and whole school days <br> - Increasing after school clubs and activities | BW <br> Leadership Team and Subject Leaders | Aut 20-Spr 21 | Passport Days <br> Whole School Days Junior Leadership Team Days <br> External Providers for before and after school clubs | $\begin{aligned} & £ 1000 \\ & £ 1000 \\ & £ 2000 \end{aligned}$ | SC reports to Leadership team | Conversations with children revealed that they are excited by and engaged in their learning and playing an active role in school life. <br> The curriculum is exciting and engaging and offers real life, first hand opportunities and experiences. Questionnaire results showed that Questionnaire results show that $83 \%$ felt that their ideas changed things compared with $51 \%$ in 2020. |


| A,B | Improve standards in English and Maths by <br> - Purchasing and implementing Achieve 100 revision scheme <br> - Read, Write Inc Phonics Reading Books in EYFS \& KS1 <br> - Renewal Read, Write, Inc Spelling <br> - Providing quality texts and resources linked to curriculum subjects | AD <br> LF <br> LF/SC | Jan 21 <br> Aut 20 <br> Sum 20 <br> Aut 20 | Revision Scheme <br> Spelling Scheme Phonics Scheme Resources <br> Curriculum Resources | $£ 2000$ $£ 1500$ $£ 500$ $£ 2500$ | AD/LF/SC evaluate short term plans | In reading, across the school, $59 \%$ are working at least expected standard, 16\% working at greater depth. In writing, across the school, $56 \%$ are working at at least expected standard, $14 \%$ working at greater depth. In maths, across the school, $61 \%$ are working at at least expected standard, $16 \%$ working at greater depth. For all subjects, this is slightly above both prior attainment forecasts and results from March 2020 (pre covid). This reflects the impact of the curriculum and interventions this year. |
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| TOTAL = £71,059.70 |  |  |  |  |  |  |  |
| Strand 2: Targeted Academic Support |  |  |  |  |  |  |  |
| A,B | Plan and implement a programme of one to one tuition with a focus on moving children to expected standard. | Teaching Staff | Aut 20-Spr 21 | Staff salary$10 \times 1$hour sessions per <br> child | $\begin{gathered} \text { £2690 } \\ \text { (topped up } \\ \text { with } \\ \text { Catch - Up } \\ \text { funding) } \\ \hline \end{gathered}$ | Intervention data reported to Leadership | Spring Lockdown and Covid absence meant that this intervention was not completed. Funding has been carried forward to 21/22. |
| A,B,C,E | Implement Emotional Literacy Support Intervention | TA | $\begin{gathered} \text { Aut } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | $0.3 \times$ Salary | $\begin{aligned} & 0.3 \times 24415 \\ & =£ 7324.50 \end{aligned}$ | LS reportsevaluation for short <br> term plans | Training was completed during Autumn 20 and Spring 21. Implementation began once children returned to school following the Spring lockdown. 5 children in Y 3 and 6 children in Y 4 completed the intervention, with all at least partially meeting targets. |
| A,B,C | Implement Talk boost Intervention in EYFS and KS1 | TA | $\begin{gathered} \text { Aut } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | $0.5 \times$ Salary | $\begin{gathered} 0.5 \times £ 24414 \\ =£ 7617 \end{gathered}$ | $\qquad$ | Spring Lockdown and Covid absence meant that this intervention was not completed. Funding has been carried forward to 21/22. |
| A,B | Implement Direct Phonics Intervention across KS2 | TA | $\begin{gathered} \text { Aut } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | $0.3 \times$ Salary | $\begin{aligned} & 0.3 \times 24415 \\ & =£ 7324.50 \end{aligned}$ | LS reports evaluation for short term plans | Data from intervention tests show that $83 \%$ of the target group made good progress against targets for intervention. |
| A,B,C | Implement Speech and Language small group intervention in EYFS and KS1 | TA | $\begin{aligned} & \text { Aut } 20 \text { - Spr } \\ & 21 \end{aligned}$ | $0.3 \times$ Salary | $\begin{aligned} & 0.3 \times 24415 \\ & =£ 7324.50 \end{aligned}$ | LS reports evaluation for short term plans | Data from intervention tests show that all children made good progress against targets for intervention. |
| A,B | Plan and carry out targeted support interventions to accelerate progress and raise standards <br> - Y6 Maths and English <br> - Y2 Maths and English | $\underset{\text { LF }}{\substack{\mathrm{HR} \\ \hline}}$ | $\begin{gathered} \text { Aut } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | $\begin{aligned} & 0.2 \times \text { salary } \\ & 0.5 \times \text { salary } \end{aligned}$ | $\begin{gathered} 0.2 \times £ 89678 \\ =£ 11,935.60 \\ 0.5 \times £ 57154 \\ =£ 28577 \end{gathered}$ | TSP evaluations to Leadership Team | Y6 intervention was not implemented due to restrictions and absence around Covid-19. y2 Maths $57 \%$ are now working at expected levels with the remaining children 0.4-0.5 |


|  |  |  |  |  |  |  | away from expected. This compared with $0 \%$ at expected prior to intervention. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A, B | Small group interventions for targeted children with EAL in KS1 and KS2 | AWW | $\begin{gathered} \text { Aut } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | salary | 215,000 | AWW report progress to HR | Interventions are effective. Data from Dec 2018 shows only $2 \%$ in writing and 3\% in reading underachieving. 73\% made good progress in reading and $30 \%$ in writing. |
| A,B | Plan and carry out Project X Code intervention to improve standards in reading | $2 \times$ TA | $\begin{gathered} \text { Aut } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | 2(3/10 x salary) | $\begin{aligned} & 0.3 \times 30539 \\ & =£ 9161.70 \\ & 0.3 \times 24415 \\ & =£ 7324.50 \end{aligned}$ | TA report data to HR | Intervention has been effective; progress has been accelerated. Results for Gp 1 show a 16-month phonics age gain and Gp 2 a 24 month gain in the 3-month intervention. |
| A,B,C | Employ specialist speech and language therapist to support identified individuals | Speech therapist | $\begin{gathered} \text { Sum } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | Speech Therapist | £14000 | Speech therapist reports to LS | Support has been effective because WMSLT evaluations show 95\% have achieved or partially achieved their targets. |

TOTAL $=£ 124,279.30$

| Strand 3: Wider Pastoral Support |  |  |  |  |  |  |  |
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| E | Senior Learning Mentor to run Fast Track Programme and effective pastoral support and intervention | SJ | Aut 20-Spr 21 | Salary Difference between Pastoral Manager and Senior Learning Mentor | £14,276 | SJ reports to Leadership Team | Working under guidance from $B C C$, schools were not using fast track procedures until Summer 21. Early help and our pastoral response during the year ensured that Autumn 20 attendance data was not significantly different to schools with similar levels of deprivation. Fast track did begin for 1 family (2 children) during Summer 21. This family left in July 21, although data can be used by the new school. |
| D,E | Incentives including trips, visits and prizes are planned and implemented termly to reward good attendance for individuals | SJ | Apr 19 Apr 20 | Coach hire, cinema visits, book prizes | $£ 5000$ | SJ reports to Leadership Team | Covid restrictions meant that attendance trips could not take place, however rewards were given at the end of the Autumn and Summer terms. Restrictions due to Covid 19 and procedures that school could use meant that although conversations with children and families reveal children are |


|  |  |  |  |  |  |  | keen to get these rewards, our focus on improving attendance needs to continue. |
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| A,B,E | Employ school nurse to remove specific barriers to learning for identified children | School nurse | $\begin{gathered} \text { Sum 20- Spr } \\ 21 \end{gathered}$ | School nurse | $£ 7000$ | School Nurse reports to SJ | The school nurse is effective in accessing support and removing barriers to learning for targeted children. As a result of information being shared quickly and efficiently, pastoral support was offered and barriers removed. |
| A,B | Increase support staff in identified year groups in order to provide 1-1 support for identified children | TA | $\begin{aligned} & \text { Sum } 20-\text { Spr } \\ & 21 \end{aligned}$ | salary | £24,245 | SJ reports to HT | Support is effective in improving behaviour of and access to the curriculum for targeted children. Lesson time missed is reduced and exclusions are minimised. |
| A,B,E | External care and control guidance for staff and $1-1$ support for targeted children | Steve Brown | $\begin{gathered} \text { Sum } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | Steve Brown | £3000 | SJ report to HT | Behaviour and children's access to learning improves as a result of effective support. Guidance and support given was used as evidence where school needed to take further action. Local Authority feedback reported that school had provided effective support. |
| A,B,E | Work with Sweet Project to remove barriers to learning for identified children and families | Project Workers | $\begin{gathered} \text { Sum } 20-\mathrm{Spr} \\ 21 \end{gathered}$ | Project funding | $£ 4000$ | Project worker reports to SJ | Sweet project is effective in accessing support and removing barriers to learning for identified children. |

PUPIL PREMIUM TOTAL $=£ 252,860$

